

COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

ROBIN KAY, Ph.D.
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director



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DEPARTMENT OF MENTAL HEALTH

<http://dmh.lacounty.gov>

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

Reply To: (213) 738-4601
Fax: (213) 386-1297

May 23, 2012

TO: Each Supervisor

FROM: Marvin J. Southard, D.S.W.
Director

SUBJECT: **GRANT MANAGEMENT STATEMENT FOR SUBSTANCE ABUSE AND
MENTAL HEALTH SERVICES ADMINISTRATION CHILD MENTAL
HEALTH INITIATIVE - PROJECT ABC FAMILY WELLNESS NETWORK
FOR COUNTY FISCAL YEAR 2012-13**

Enclosed is the Grant Management Statement for the Substance Abuse and Mental Health Services Administration (SAMHSA) Award for the Child Mental Health Initiative (CMHI) - Project ABC Family Wellness Network for Federal Fiscal Year 2012-13. The Federal Fiscal Year Allocation is \$2,000,000, and the Department of Mental Health Fiscal Year Allocation is \$1,875,000. This award is renewable for up to three years and is subject to the availability of funds and satisfactory progress of the program.

The purpose of the SAMHSA CMHI grant is to develop integrated home and community-based services and support for children and youth with serious emotional disturbances and their families by encouraging the development and expansion of effective and enduring systems of care.

If you have any questions, please contact me, or your staff may contact Richard Kushi, Contracts Development and Administration Division, at (213) 738-4684.

MJS:MM:RK:mm

Enclosure

c: Executive Officer, Board of Supervisors
Chief Executive Officer
County Counsel
Robin Kay, Ph.D.
Margo Morales

William Arroyo, M.D.
Cathy Warner
Kimberly Nall
Richard Kushi
Youngsook Kim-Sasaki

Los Angeles County Chief Executive Office

Grant Management Statement for Grants \$100,000 or More

Department: Mental Health

Grant Project Title and Description: Substance Abuse and Mental Health Services Administration (SAMHSA) Child Mental Health Initiative (CMHI) Grant – Project ABC Family Wellness Network

The purpose of CMHI grants is to develop integrated home and community-based services and supports for children and youth with serious emotional disturbances and their families by encouraging the development and expansion of effective and enduring systems of care.

Funding Agency SAMHSA	Program (Fed. Grant #/State Bill or Code #) SAMHSA Grant No. 1U79 SM059940-03	Grant Acceptance Deadline Board notification of Grant acceptance. Deadline not applicable.
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Total Amount of Grant Funding: \$2,000,000 Federal FY 2012/13 (\$1,875,000 County FY 2012/13)		County Match: N/A	
Grant Period: County FY 2012-13		Begin Date: 07/01/2012	End Date: 06/30/2013
Number of Personnel Hired Under This Grant:		Full Time: 2 FTE	Part Time: N/A

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program?	Yes <u>X</u>	No <u> </u>
Will all personnel hired for this program be placed on temporary ("N") items?	Yes <u>X</u>	No <u> </u>
Is the County obligated to continue this program after the grant expires?	Yes <u> </u>	No <u>X</u>
If the County is not obligated to continue this program after the grant expires, the Department will:		
a.) Absorb the program cost without reducing other services	Yes <u> </u>	No <u>X</u>
b.) Identify other revenue sources (describe below)		
The Department will explore all sources of potential or new funding if there are no existing funds available.	Yes <u>X</u>	No <u> </u>
c.) Eliminate or reduce, as appropriate, positions/program costs funded by the grant.	Yes <u>X</u>	No <u> </u>

Impact of additional personnel on existing space:

Two FTE's are housed at existing facility.

Other requirements not mentioned above:

Department Head Signature: _____

Date: 5/24/2012

